



otto SCHOLTZ FOUNDATION

Dashboard	To Date	FY20	FY19	FY18
		Period to Date		
Total Funds Awarded	\$6,146,346	\$803,290	\$2,825,056	\$2,518,000
Total Applications Awarded	103	25	46	32
Median Award	\$21,250	\$20,000	\$25,000	\$19,000
Largest Award	\$1,000,000	\$89,750	\$833,500	\$1,000,000
Award Rate (# Awards/# Invited)	59%	78%	73%	40%
Invitation Rate (# Apps/# LOIs)	87%	100%	90%	80%
% of Funds - Type of Award				
Capacity Building	1%	0%	1%	0%
Capital	40%	13%	22%	69%
Operating Support	10%	29%	6%	8%
Programmatic Support	50%	58%	71%	23%
% of Funds - Focus Area				
Community Betterment	23%	0%	47%	3%
Education & Development	35%	22%	17%	60%
Environmental Improvement	0%	1%	0%	0%
Health	17%	32%	13%	17%
Human Services	20%	44%	16%	18%
Recreation & Physical Fitness	4%	1%	7%	2%
% of Funds - Social Determinant of Health				
Economic Stability	13%	5%	15%	15%
Education	20%	25%	21%	16%
Social and Community Context	27%	37%	7%	46%
Health and Health Care	17%	32%	12%	17%
Neighborhood and Built Environment	23%	0%	45%	6%
Community Served by Awards				
Predominantly Waterloo (50%+)	99%	100%	100%	97%
Predominantly Other Communities (50%+)	1%	0%	0%	3%
Total Served by Awards				
	# %	# %	# %	# %
Youth	143109 48%	16321 66%	98467 42%	28321 67%
Adults	95909 32%	5257 21%	78002 33%	12650 30%
Seniors	61146 20%	3103 13%	56795 24%	1248 3%
Total	300164 100%	24681 100%	233264 100%	42219 100%
Grant Size				
	# \$	# \$	# \$	# \$
<\$25,000	51% 9%	52% 20%	48% 8%	56% 7%
\$25,000 to \$50,000	23% 14%	32% 41%	20% 10%	22% 9%
\$50,000 to \$100,000	13% 14%	16% 38%	17% 19%	3% 2%
\$100,000 to \$250,000	7% 15%	0% 0%	11% 24%	6% 9%
\$250,000 to \$500,000	4% 18%	0% 0%	2% 10%	9% 34%
>=\$500,000	2% 30%	0% 0%	2% 30%	3% 40%